# FAREHAM BOROUGH COUNCIL

## Report to Policy and Resources Scrutiny Panel

- Date 22 January 2024
- Report of: Assistant Chief Executive Officer

Subject: HOUSING REVENUE ACCOUNT BUDGET AND CAPITAL PLANS 2024-25

#### SUMMARY

The Policy and Resources Scrutiny Panel is asked to consider and review the Executive's proposals for the Housing Revenue Account revenue budget and capital programme for 2024-2025. The Assistant Chief Executive Officer will refer any proposals and comments of the Panel to the Executive meeting on 5 February 2024.

### RECOMMENDATION

That any proposals or comments of the Panel be referred to the Executive at its meeting on 5 February 2024.

### Enquiries:

For further information on this report please contact Caroline Hancock. (Ext 4589)

### **APPENDICES**

**Appendix A:** Report to Executive meeting on 5 February 2024 – Housing Revenue Account Budget and Capital Plans 2024-2025